



	Cabinet Member Report
Date:	30 September 2016
Subject:	Expenditure from the Ward Budget for Knightsbridge and Belgravia
1. Summary	
1.1 This report seeks approval for the expenditure of £10,000 from the Ward Budget in order to commission:	
(a) Extension of contract for Senior Planning Enforcement Officer for the Knightsbridge and Belgravia ward	
Recommendation	
That the Cabinet Member for the Sports and Leisure approves expenditure of £10,000 in respect of the above proposal detailed in the report.	



City of Westminster

Cabinet Member Report

Cabinet Member:

Cabinet Member for Sports and Leisure

Date:

30 September 2016

Classification:

For General Release

Title of Report:

**Expenditure from the Ward Budget for
Knightsbridge and Belgravia**

Report of:

Head of Cabinet Secretariat

Wards involved:

Knightsbridge and Belgravia

Policy context:

Neighbourhoods Programme

Financial summary:

**The proposed expenditure of £10,000 from the
Ward Budget leaves £11,600.52 remaining for
allocation in the current financial year.**

Report Author:

Janis Best, Member Services Manager

Contact details

**This matter is being handled by:
Janis Best, Member Services Manager
020 7641 3255
Fax 020 7641 3156
jbest@westminster.gov.uk**

1. Background Information

- 1.1 Ward budgets were established under the City Council's Neighbourhood Programme agreed by the Cabinet in November 2007. The extension to the ward budget programme for the electoral cycle 2014-2018 was agreed in May 2014.
- 1.2 Budget provision of £46,000 for the financial year 2016/17 exists to fund ward based projects.

2. Proposed Projects

- 2.1 £10,000 will extend the contract for the Planning Enforcement Officer post for another 2.5 months this is so it can be advertised externally due to the current incumbent leaving the role. It includes all on-costs and costs associated with advertising the role.

3. Financial Implications

- 3.1 Expenditure from the Knightsbridge and Belgravia Ward budget for 2016-17 amounts to £90,329.48.
- 3.2 The proposals for expenditure in this report amount to £10,000 and leaves £11,600.52 available for future allocation

4. Legal Implications

- 4.1 The proposals accordingly involve expenditure which is within the City Council's power, and within the guidelines for the use of Ward Budgets.

5. Outstanding Issues

- 5.1 There are no outstanding issues.

6. Consultation

- 6.1 The proposals have been agreed by all three ward members.
- 6.2 The proposal for the planning enforcement officer has been drawn up and verified following consultation with Planning Enforcement, Finance and Legal.

7. Equalities

- 7.1 The proposals in this report will support the Council's wider equalities and diversity agenda by focusing on addressing local issues with enhanced local engagement.

If you have any queries about this report please contact Janis Best on 020 7641 3255, fax 020 7641 3156, email jbest@westminster.gov.uk

For completion by the Cabinet Member for Sports and Leisure

Declaration of Interest

- I have no interest to declare in respect of this report

Signed Date
 Councillor David Harvey, Cabinet Member for Sports and Leisure

- I have to declare an interest

State nature of interest:

Signed Date
 Councillor David Harvey, Cabinet Member for Sports and Leisure

(N.B: If you have an interest you should seek advice as to whether it is appropriate to make a decision in relation to this matter.)

For the reasons set out above, I agree the recommendation in the report entitled **Recommendation for Expenditure from the Ward Budget for Knightsbridge and Belgravia** and reject any alternative options which are referred to but not recommended.

Signed
 Councillor David Harvey, Cabinet Member for Sports and Leisure

Date

<p>For Ward Specific Reports Only</p> <p>In reaching this decision I have given due regard to any representations made by relevant Ward Members.</p> <p>Signed Councillor David Harvey, Cabinet Member for Sports and Leisure</p> <p>Date</p>

If you have any additional comment which you would want actioned in connection with your decision you should discuss this with the report author and then set out your comment below before the report and this pro-forma is returned to the Secretariat for processing.

Additional comment:

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NOTE: If you do not wish to approve the recommendations, or wish to make an alternative decision, it is important that you consult the report author, the Head of Legal and Democratic Services, the Director of Finance and Performance and, if there are staffing implications, the Director of Resources (or their representatives) so that (1) you can be made aware of any further relevant considerations that you should take into account before making the decision and (2) your reasons for the decision can be properly identified and recorded, as required by law.

Note to Cabinet Member: Your decision will now be published and copied to the Members of the relevant Policy & Scrutiny Committee. If the decision falls within the criteria for call-in, it will not be implemented until five working days have elapsed for any call-in request to be received.